

**NATIONAL INSTITUTES OF HEALTH
Salaries and Expenses**

OBJECT CLASSES	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
Personnel Compensation:			
Full-Time Permanent (11.1)	\$662,844,000	\$688,872,000	\$26,028,000
Other Than Full-Time Permanent (11.3)	343,608,000	356,181,000	12,573,000
Other Personnel Compensation (11.5)	28,240,000	29,076,000	836,000
Military Personnel (11.7)	23,502,000	24,372,000	870,000
Special Personnel Services Payments (11.8)	151,670,000	155,555,000	3,885,000
Total Personnel Compensation (11.9)	1,209,864,000	1,254,056,000	44,192,000
Civilian Personnel Benefits (12.1)	270,270,000	280,569,000	10,299,000
Military Personnel Benefits (12.2)	15,955,000	16,557,000	602,000
Benefits to Former Personnel (13.0)	708,000	727,000	19,000
Subtotal, Pay Costs	1,496,797,000	1,551,909,000	55,112,000
Travel (21.0)	56,859,000	56,898,000	39,000
Transportation of Things (22.0)	5,742,000	5,743,000	1,000
Rental Payments to Others (23.2)	15,563,000	15,778,000	215,000
Communications, Utilities and Miscellaneous Charges (23.3)	31,182,000	31,478,000	296,000
Printing and Reproduction (24.0)	19,131,000	19,143,000	12,000
Other Contractual Services:			
Advisory and Assistance Services (25.1)	91,035,000	90,271,000	(764,000)
Other Services (25.2)	571,842,000	560,244,000	(11,598,000)
Purchases from Govt. Accounts (25.3)	1,415,475,000	1,433,430,000	17,955,000
Operation & Maintenance of Facilities (25.4)	90,251,000	88,128,000	(2,123,000)
Operation & Maintenance of Equipment (25.5)	74,307,000	74,342,000	35,000
Subsistence & Support of Persons (25.8)	161,000	161,000	0
Subtotal Other Contractual Services	2,243,071,000	2,246,576,000	3,505,000
Supplies and Materials (26.0)	220,649,000	222,057,500	1,408,500
Subtotal, Non-Pay Costs	2,592,197,000	2,597,673,500	5,476,500
Total, Administrative Costs	4,088,994,000	4,149,582,500	60,588,500